

TOWN OF BASS LAKE, SAWYER COUNTY

BUDGET HEARING NOTICE FOR 2014

NOTICE IS HEREBY GIVEN that on Monday, November 11th, 2013 at 6:00 pm, the Town of Bass Lake, Sawyer County will hold their **Public Hearing on the Proposed Budget for 2014** at the Town Hall located at 14412 W County Hwy K. A detailed budget is available for inspection at the Clerk's office on Monday, Tuesday, and Thursday from 8:30 am – 3:00 pm. The following is a summary of the proposed budget:

2014 Proposed Budget Summary

| | 2013 Amended Budget | 2014 Proposed Budget | % Change |
|--|------------------------|-------------------------|----------|
| Revenues | | | |
| General Property Tax | \$431,293 | \$432,141 | 0.1966 |
| Intergovernmental Revenue | 280,026 | 278,832 | |
| Licenses & Permits | 6,200 | 6,650 | |
| Public Charges for Services | 25,150 | 27,150 | |
| Intergovernmental Charges for Services | 0 | 0 | |
| Misc. Revenues | <u>20,716</u> | <u>19,716</u> | |
| Total Revenues | \$763,385 | \$764,489 | 0.1446 |
| Expenditures | | | |
| General Government | \$139,490 | \$140,589 | |
| Public Safety-Fire Dept. | 58,400 | 68,100 | |
| Public Safety-Hwy | 400,050 | 399,650 | |
| Public Works-Transfer Station | 36,050 | 37,700 | |
| Land Use Planning | 16,800 | 16,900 | |
| Other Financial Uses | 1,340 | 1,750 | |
| Capital Outlay-Hwy Equip | 60,256 | 48,800 | |
| Capital Outlay-FD Equip | 0 | 0 | |
| Debt Service (Fire Trucks) | <u>50,999</u> | <u>51,000</u> | |
| Total Expenditures | \$763,385 | \$764,489 | 0.1446 |

Total Town Indebtedness as of 12/31/12 = \$159,732.67
Proposed Town Levy for 2013 = \$432,141

NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE TOWN OF BASS LAKE, SAWYER COUNTY

Notice is hereby given that on Monday, November 11th, 2013, immediately following completion of the Public Hearing on the Proposed 2014 Budget, which begins at 6:00 pm at the Town Hall, a Special Town Meeting of the Electors called pursuant to Section 60.12 (1)(c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To approve the total highway expenditures for 2014 pursuant to Sec. 82.03 (2) of Wisconsin Statutes.
2. To set compensation of elected town officials for the term of office beginning April 2014 through April 2016 pursuant to Section 60.10 (1)(b) of Wisconsin Statutes.
3. To adopt the 2013 town tax levy to be paid in 2014 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that on Monday, November 11th, 2013, immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2014 proposed budget pursuant to Section 60.40 (4) of Wisconsin Statutes.

Immediately following the Special Town Board Meeting, the Board of Supervisors of the Town of Bass Lake will convene for their Regular Monthly Town Meeting.

Dated this 24th day of October, 2013

/s/ **Erica Warshawsky, Clerk**

Posted 10/25/2013: Town Hall, Log Cabin Store, LCO Country Store and www.basslakewi.gov